

## APPENDIX 7 BED OCCUPANCY SCENARIOS

### A. BEDS

| Department                                 | MSA<br>Current<br>(2003) | MSA<br>Antic.<br>(Dec.<br>2007) | AHCC SCENARIOS<br>(BEDS) |            |            |            |            |
|--|--------------------------|---------------------------------|--------------------------|------------|------------|------------|------------|
|  |                          |                                 | 230                      | 245        | 260        | 275        | 300        |
| Medical                                    | 60                       | 76                              | 76                       | 84         | 90         | 95         | 95         |
| Surgical                                   | 28                       | 32                              | 32                       | 36         | 40         | 44         | 45         |
| Oncology                                   | 0                        | 0                               | 5                        | 5          | 5          | 8          | 10         |
| Tertiary Palliative                        | 0                        | 0                               | 7                        | 7          | 7          | 8          | 10         |
| ICU  | 10 <sup>1</sup>          | 10 <sup>1</sup>                 | 8                        | 8          | 8          | 8          | 10         |
| ICU Stepdown                               | 0                        | 0                               | 6                        | 6          | 6          | 6          | 10         |
| CCU  | 0                        | 0                               | 6                        | 6          | 6          | 6          | 8          |
| Telemetry                                  | 12                       | 12                              | 12                       | 16         | 16         | 16         | 16         |
| Maternity/LBRP                             | 18                       | 18                              | 25                       | 25         | 25         | 25         | 28         |
| Pediatrics                                 | 12                       | 16                              | 16                       | 16         | 16         | 16         | 18         |
| SCN  | 5                        | 7                               | 7                        | 7          | 10         | 10         | 10         |
| Psychiatry                                 | 20                       | 20                              | 20                       | 20         | 23         | 23         | 30         |
| Psych Child / Adolescent                   | 0                        | 0                               | 6                        | 6          | 6          | 6          | 6          |
| Psych Intensive<br>Observation / Treatment | 0                        | 0                               | 4                        | 4          | 4          | 4          | 4          |
| <b>Rated Bed Total</b>                     | <b>165</b>               | <b>191</b>                      | <b>230</b>               | <b>246</b> | <b>262</b> | <b>275</b> | <b>300</b> |

Notes: <sup>1</sup>Combined with CCU.

**B. OTHER**

| Department                        | MSA Current (2003)                   | MSA Antic. (Dec. 2007)               | AHCC SCENARIOS (BEDS)                 |                                       |                                       |                                       |                                       |
|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
|                                   |                                      |                                      | 230                                   | 245                                   | 260                                   | 275                                   | 300                                   |
| Emergency (# of stretchers)       | Fast Track-7<br>Acute-15<br>Trauma-1 | Fast Track-7<br>Acute-15<br>Trauma-1 | Fast Track-10<br>Acute-16<br>Trauma-1 | Fast Track-10<br>Acute-20<br>Trauma-2 | Fast Track-12<br>Acute-24<br>Trauma-3 | Fast Track-12<br>Acute-24<br>Trauma-3 | Fast Track-12<br>Acute-24<br>Trauma-3 |
| Clinical Decision Unit – Psych    | 0                                    | 0                                    | 4                                     | 4                                     | 4                                     | 4                                     | 4                                     |
| Clinical Decision Unit – Medicine | 0                                    | 0                                    | 4                                     | 4                                     | 8                                     | 8                                     | 8                                     |
| Seclusion Rooms                   | 0                                    | 0                                    | 2                                     | 2                                     | 2                                     | 2                                     | 2                                     |
| OR                                | 4                                    | 4                                    | 4+mat<br>OR                           | 5+mat<br>OR                           | 7+mat<br>OR                           | 7+mat<br>OR                           | 8+mat<br>OR                           |
| PACU                              | 10                                   | 10                                   | 12                                    | 15                                    | 18                                    | 18                                    | 21                                    |
| SDC                               | 13                                   | 13                                   | 18                                    | 22                                    | 25                                    | 25                                    | 30                                    |
| Renal- Hemodialysis               | 0                                    | 0                                    | 9                                     | 12                                    | 15                                    | 15                                    | 21                                    |