

ATTACHMENT 3

EQUIPMENT LOGISTICS SCHEDULE

Act ID	Activity Description	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
					APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
02-1100	TP 02 - IHSC Pre-Circulation Vendor Proposals				[Redacted]																																															
Equipment Selection & Procurement					[Redacted]																																															
02-1110	TP 02 - IHSC Clinical Evaluation				[Redacted]																																															
02-1120	TP 02 - IHSC Issue Shortlist				[Redacted]																																															
02-1130	TP 02 - IHSC/PH Negotiate PO Award				[Redacted]																																															
02-1140	TP 02 - PH Prepare & Submit PO				[Redacted]																																															
02-1150	TP 02 - IHSC Award and Execute PO				[Redacted]																																															
02-1160	TP 02 - IHSC/PH Final PO Review				[Redacted]																																															
Layout / Shop Drawing Review / Approval					[Redacted]																																															
02-1170	TP 02 - Vendor Shop Drawing Prep & Submittal				[Redacted]																																															
02-1180	TP 02 - PH/IHSC Shop Drawing Review				[Redacted]																																															
02-1190	TP 02 - Vendor Shop Drwg Final Revw Prep & Resub				[Redacted]																																															
02-1200	TP 02 - PH/IHSC Final Shop Drawing Review				[Redacted]																																															
02-1210	TP 02 - IHSC Approve Final Shop Drawing				[Redacted]																																															
Equipment Fabrication & Delivery					[Redacted]																																															
02-1220	TP 02 - Equipment Fabrication				[Redacted]																																															
TP-03 Radiology					[Redacted]																																															
Strategy Meetings & Tender Documentation Prep.					[Redacted]																																															
03-1000	TP 03 - Strategy Development				[Redacted]																																															
03-1010	TP 03 - PH Prepare Tenders				[Redacted]																																															
03-1020	TP 03 - PH/IHSC Equipment Reviews				[Redacted]																																															
03-1030	TP 03 - PH Draft Final Tender Documents				[Redacted]																																															
03-1040	TP 03 - PH Submit Tender Documents				[Redacted]																																															
03-1050	TP 03 - IHSC Review Tender Documents				[Redacted]																																															
03-1060	TP 03 - IHSC Approve Tender Documents				[Redacted]																																															
Tender issue / Analyze / Recommend					[Redacted]																																															
03-1070	TP 03 - PH Tender Equipment				[Redacted]																																															
03-1080	TP 03 - PH Review and Clarify Tenders				[Redacted]																																															
03-1090	TP 03 - PH Prep/Submit Procurement Recommendation				[Redacted]																																															
03-1100	TP 03 - IHSC Pre-Circulation Vendor Proposals				[Redacted]																																															
Equipment Selection & Procurement					[Redacted]																																															
03-1110	TP 03 - IHSC Clinical Evaluation				[Redacted]																																															
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03-1170	TP 03 - PH/IHSC Shop Drawing Review				[Redacted]																																															
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03-1190	TP 03 - PH/IHSC Final Shop Drawing Review				[Redacted]																																															
03-1200	TP 03 - IHSC Approve Final Shop Drawing				[Redacted]																																															
Equipment Fabrication & Delivery					[Redacted]																																															
03-1210	TP 03 - Equipment Fabrication				[Redacted]																																															
TP-04 ICT Peripheral Devices					[Redacted]																																															

Start date	01APR12
Finish date	15JAN15
Data date	01APR12
Run date	05JUN12
Page number	2A
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**INTERIOR HEART AND SURGICAL CENTRE
Equipment Logistics Schedule**

- █ Early bar
- █ Critical bar
- ◆ Start milestone point
- ◆ Finish milestone point



Act ID	Activity Description	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015																																																											
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Strategy Meetings & Tender Documentation Prep.																																																																																																				
04-1000	TP 04 - Strategy Development																																																																																																			
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Tender issue / Analyze / Recommend																																																																																																				
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Equipment Fabrication & Delivery																																																																																																				
04-1210	TP 04 - Equipment Fabrication																																																																																																			
TP-05 Laboratory																																																																																																				
Strategy Meetings & Tender Documentation Prep.																																																																																																				
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**INTERIOR HEART AND SURGICAL CENTRE
Equipment Logistics Schedule**

- █ Early bar
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05-1140	TP 05 - PH Prepare & Submit PO				[Redacted]																																															
05-1150	TP 05 - IHSC Award and Execute PO				[Redacted]																																															
05-1160	TP 05 - IHSC/PH Final PO Review				[Redacted]																																															
Layout / Shop Drawing Review / Approval																																																				
05-1170	TP 05 - Vendor Shop Drawing Prep & Submittal				[Redacted]																																															
05-1180	TP 05 - PH/IHSC Shop Drawing Review				[Redacted]																																															
05-1190	TP 05 - Vendor Shop Drwg Final Revw Prep & Resub				[Redacted]																																															
05-1200	TP 05 - PH/IHSC Final Shop Drawing Review				[Redacted]																																															
05-1210	TP 05 - IHSC Approve Final Shop Drawing				[Redacted]																																															
Equipment Fabrication & Delivery																																																				
05-1220	TP 05 - Equipment Fabrication				[Redacted]																																															
TP-06 Medical /Surgery																																																				
Strategy Meetings & Tender Documentation Prep.																																																				
06-1000	TP 06 - Strategy Development				[Redacted]																																															
06-1010	TP 06 - PH Prepare Tenders				[Redacted]																																															
06-1020	TP 06 - PH/IHSC Equipment Reviews				[Redacted]																																															
06-1030	TP 06 - PH Draft Final Tender Documents				[Redacted]																																															
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Tender issue / Analyze / Recommend																																																				
06-1070	TP 06 - PH Tender Equipment				[Redacted]																																															
06-1080	TP 06 - PH Review and Clarify Tenders				[Redacted]																																															
06-1090	TP 06 - PH Prep/Submit Procuremnt Recommendati				[Redacted]																																															
06-1100	TP 06 - IHSC Pre-Circulation Vendor Proposals				[Redacted]																																															
Equipment Selection & Procurement																																																				
06-1110	TP 06 - IHSC Clinical Evaluation				[Redacted]																																															
06-1120	TP 06 - IHSC Issue Shortlist				[Redacted]																																															
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06-1200	TP 06 - IHSC Approve Final Shop Drawing				[Redacted]																																															
Equipment Fabrication & Delivery																																																				
06-1210	TP 06 - Equipment Fabrication				[Redacted]																																															
TP-07 Pharmacy																																																				
Strategy Meetings & Tender Documentation Prep.																																																				
07-1000	TP 07 - Strategy Development				[Redacted]																																															
07-1010	TP 07 - PH Prepare Tenders				[Redacted]																																															
07-1020	TP 07 - PH/IHSC Equipment Reviews				[Redacted]																																															
07-1030	TP 07 - PH Draft Final Tender Documents				[Redacted]																																															

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 Finish date 15JAN15
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 Page number 4A
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**INTERIOR HEART AND SURGICAL CENTRE
 Equipment Logistics Schedule**

- █ Early bar
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TP01 Sterilization																																																																																																				
Layout / Shop Drawing / Approval																																																																																																				
01-1220	TP 01 - Generic Specifications Received																																																																																																			
01-1163	TP 01 - Vendor Shop Drawing Prep & Submittal																																																																																																			
01-1173	TP 01 - PH/IHSC Shop Drawing Review																																																																																																			
01-1183	TP 01 - Vendor Shop Drwg Final Revw Prep & Resu																																																																																																			
01-1193	TP 01 - PH/IHSC Final Shop Drawing Review																																																																																																			
01-1203	TP 01 - IHSC Approve Final Shop Drawing																																																																																																			
Equipment Fabrication & Delivery																																																																																																				
01-1213	TP 01 - Equipment Fabrication																																																																																																			
TP02 OR Integration																																																																																																				
Layout / Shop Drawing / Approval																																																																																																				
02-1230	TP 02 - Generic Specifications Received																																																																																																			
02-1173	TP 02 - Vendor Shop Drawing Prep & Submittal																																																																																																			
02-1183	TP 02 - PH/IHSC Shop Drawing Review																																																																																																			
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02-1223	TP 02 - Equipment Fabrication																																																																																																			
TP03 Radiology																																																																																																				
Layout / Shop Drawing / Approval																																																																																																				
03-1220	TP 03 - Generic Specifications Received																																																																																																			
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TP04 ICT Peripheral Devices																																																																																																				
Layout / Shop Drawing / Approval																																																																																																				
04-1223	TP 04 - Generic Specifications Received																																																																																																			
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04-1203	TP 04 - IHSC Approve Final Shop Drawing																																																																																																			
Equipment Fabrication & Delivery																																																																																																				
04-1213	TP 04 - Equipment Fabrication																																																																																																			
TP05 Laboratory																																																																																																				
Layout / Shop Drawing / Approval																																																																																																				
05-1253	TP 05 - Generic Specifications Received																																																																																																			
05-1173	TP 05 - Vendor Shop Drawing Prep & Submittal																																																																																																			
05-1183	TP 05 - PH/IHSC Shop Drawing Review																																																																																																			

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 Equipment Logistics Schedule**

- █ Early bar
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TP10 Non-Clinical Furniture																																																				
Layout / Shop Drawing / Approval																																																				
10-1223	TP 10 - Generic Specifications Received																																																			
10-1163	TP 10 - Vendor Shop Drawing Prep & Submittal																																																			
10-1173	TP 10 - PH/IHSC Shop Drawing Review																																																			
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10-1193	TP 10 - PH/IHSC Final Shop Drawing Review																																																			
10-1203	TP 10 - IHSC Approve Final Shop Drawing																																																			
Equipment Fabrication & Delivery																																																				
10-1213	TP 10 - Equipment Fabrication																																																			
TP11 Appliances (Including Bio Med)																																																				
Layout / Shop Drawing / Approval																																																				
11-1223	TP 11 - Generic Specifications Received																																																			
11-1163	TP 11 - Vendor Shop Drawing Prep & Submittal																																																			
11-1173	TP 11 - PH/IHSC Shop Drawing Review																																																			
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Equipment Fabrication & Delivery																																																				
11-1213	TP 11 - Equipment Fabrication																																																			
Equipment Procurement (Relocated Equipment)																																																				
TP01 Sterilization																																																				
Specifications & Cut Sheets																																																				
01-3000	TP 01 - Specs & Cut Sheets - Latest Date																																																			
TP02 OR Integration																																																				
Specifications & Cut Sheets																																																				
02-3000	TP 02 - Specs & Cut Sheets - Latest Date																																																			
TP03 Radiology																																																				
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03-3000	TP 03 - Specs & Cut Sheets - Latest Date																																																			
TP04 ICT Peripheral Devices																																																				
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04-3000	TP 04 - Specs & Cut Sheets - Latest Date																																																			
TP05 Laboratory																																																				
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05-3000	TP 05 - Specs & Cut Sheets - Latest Date																																																			
TP06 Medical / Surgery																																																				
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06-3000	TP 06 - Specs & Cut Sheets - Latest Date																																																			
TP07 Pharmacy																																																				
Specifications & Cut Sheets																																																				
07-3000	TP 07 - Specs & Cut Sheets - Latest Date																																																			
TP08 Shelving & Carts																																																				
Specifications & Cut Sheets																																																				
08-3000	TP 08 - Specs & Cut Sheets - Latest Date																																																			
TP09 Beds, Stretchers, Clinical Furniture																																																				

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Specifications & Cut Sheets																																																				
09-3000	TP 09 - Specs & Cut Sheets - Latest Date																																																			
TP10 Non-Clinical Furniture																																																				
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TP11 Appliances (Including Bio Medical)																																																				
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11-3000	TP 11 - Specs & Cut Sheets - Latest Date																																																			
Equipment Procurement Milestones																																																				
TP01 Sterilization																																																				
01-2005	TP 01 - Authority-Provided Cut Sheets to Pr. Co																																																			
01-2010	TP 01 - Authority Approve Tender Document																																																			
01-2020	TP 01 - Authority Approve PO																																																			
01-2030	TP 01 - Project Co Issue PO																																																			
01-2000	TP 01 - Authority Approve Final Shop Drawing																																																			
01-2040	TP 01 - Authority Final Acceptance																																																			
TP02 OR Integration																																																				
02-1990	TP 02 - Authority-Provided Cut Sheets to Pr. Co																																																			
02-2000	TP 02 - Authority Approve Vendor Layouts																																																			
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03-2050	TP 03 - Authority Final Acceptance																																																			
TP04 ICT Peripheral Devices																																																				
04-1990	TP 04 - Authority-Provided Cut Sheets to Pr. Co																																																			
04-2000	TP 04 - Authority Approve Tender Document																																																			
04-2010	TP 04 - Authority Approve PO																																																			
04-2020	TP 04 - Project Co Issue PO																																																			
04-2030	TP 04 - Authority Final Acceptance																																																			
TP05 Laboratory																																																				
05-1990	TP 05 - Authority-Provided Cut Sheets to Pr. Co																																																			
05-2000	TP 05 - Authority Approve Tender Document																																																			
05-2010	TP 05 - Authority Approve PO																																																			
05-2020	TP 05 - Project Co Issue PO																																																			
05-2030	TP 05 - Authority Final Acceptance																																																			
TP06 Medical / Surgery																																																				
06-1990	TP 06 - Authority-Provided Cut Sheets to Pr. Co																																																			

Start date	01APR12
Finish date	15JAN15
Data date	01APR12
Run date	05JUN12
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**INTERIOR HEART AND SURGICAL CENTRE
Equipment Logistics Schedule**

- Early bar
- Critical bar
- Start milestone point
- Finish milestone point



Act ID	Activity Description	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
					APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT					
07-1233	TP 07 - Del, Install and Vendor Commissioning																																																			
07-1243	TP 07 - IHSC Final Acceptance																																																			
TP08 Shelving & Carts																																																				
08-1233	TP 08 - Del, Install and Vendor Commissioning																																																			
08-1243	TP 08 - IHSC Final Acceptance																																																			
TP09 Beds, Stretchers & Clinical Furniture																																																				
09-1233	TP 09 - Del, Install and Vendor Commissioning																																																			
09-1243	TP 09 - IHSC Final Acceptance																																																			
TP10 Non-Clinical Furniture																																																				
10-1233	TP 10 - Del, Install and Vendor Commissioning																																																			
10-1243	TP 10 - IHSC Final Acceptance																																																			
TP11 Appliances (Including Bio Med)																																																				
11-1233	TP 11 - Del, Install and Vendor Commissioning																																																			
11-1243	TP 11 - IHSC Final Acceptance																																																			

Start date 01APR12
 Finish date 15JAN15
 Data date 01APR12
 Run date 05JUN12
 Page number 14A
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**INTERIOR HEART AND SURGICAL CENTRE
 Equipment Logistics Schedule**

- █ Early bar
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- ◆ Finish milestone point

