

BC CHILDREN's & BC WOMEN's REDEVELOPMENT PROJECT PHASE 2 - REQUEST FOR PROPOSALS - INDEPENDENT CERTIFIER SERVICES  
 BTY GROUP - FEE-TASK MATRIX

CONSULTANT'S NAME		ROSS TEMPLETON			GORD SMITH			NICHOLAS BURROWS			OLIVIER BARJOLLE			STEVE HADDEN			PING PANG			TOTAL
CONSULTANT'S ROLE		Partner-in-Charge			Back-Up Partner			IC Team Lead			Project Consultant			Associate Director Building			Senior Building Services			PROJECTED
											Services - Elec. Consultant			Mechanical Consultant						
TASK / DELIVERABLE	Duration (hrs)	Rate (\$/hr)	Time (hrs)	Cost (\$)	Rate (\$/hr)	Time (hrs)	Cost (\$)	Rate (\$/hr)	Time (hrs)	Cost (\$)	Rate (\$/hr)	Time (hrs)	Cost (\$)	Rate (\$/hr)	Time (hrs)	Cost (\$)	Rate (\$/hr)	Time (hrs)	Cost (\$)	(\$)
<b>Part 1 - Start-Up</b>																				
- Review Project & Design Build Agreements																				
- Review Specifications & Design Documentation																				
- Review Contractor's Quality Assurance Plan																				
- Review Project Schedule																				
<b>Sub-Total</b>																				
<b>Part 2 - Monthly Monitoring</b>																				
- Monthly Site Inspections and On-site Audits																				
- Certify Cost To Date				\$			\$			\$			\$			\$			\$	
- Prepare monthly status reports				\$			\$			\$			\$			\$			\$	
- BTY QAQC Review & Sign Off & Team Management				\$			\$			\$			\$			\$			\$	
<b>Sub-Total</b>																				
<b>Part 3 - Commissioning &amp; Testing</b>																				
- Prepare Deficiency List and Compliance Checking																				
Service Commencement																				
- Certify Service Commencement																				
Onsite Inspection																				
IC Close-out Meetings																				
Service Commencement																				
<b>Sub-Total</b>																				
<b>TOTAL:</b>																				

**FORM A-1: FEE SCHEDULE**

Key Individual	Hourly Rate	Hours	Professional Fees	Disbursements	Total Fee
Ross Templeton, Partner-in-Charge					
Gord Smith, Back-up Partner					
Nicholas Burrows, IC Team Lead					
Olivier Barjolle, IC Team Member					
Steve Hadden, Associate Director-Building Services					
Ping Pang, Senior Building Services Consultant					
Totals:					
Average Hourly Rate:					
Weighted Average Hourly Cost (WAVG) <sup>1</sup>					
Effort Rate <sup>2</sup>					

<sup>1</sup> Weighted Average Hourly Cost (WAVG) is calculated as:

$$\text{WAVG} = (\text{Person A hours}/\text{total hours} * \text{Person A rate}) + (\text{Person B hours}/\text{total hours} * \text{Person B rate}) + (\text{Person C hours}/\text{total hours} * \text{Person C rate}) \dots$$

<sup>2</sup> Effort Rate is calculated as total professional fees divided by average hourly rate.

*BTY Group has also included a more detailed breakdown of the Independent Certifier's tasks, time, and fees for each resource, in our Fee-Task Matrix appended to our proposal submission.*