



**STATEMENTS
OF
FINANCIAL INFORMATION**

For the year ended March 31, 2018

**PARTNERSHIPS BRITISH COLUMBIA INC.
STATEMENT OF FINANCIAL INFORMATION APPROVAL**

The undersigned represents the Board of Directors of Partnerships British Columbia Inc. and approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Amanda Farrell
President and CEO
September 18, 2018

**PARTNERSHIPS BRITISH COLUMBIA INC.
STATEMENT OF DEBTS
AS AT MARCH 31, 2018**

This organization has no Long Term Debt issues outstanding for the fiscal year ended March 31, 2018, as required by Financial Information Regulation, Schedule 1, subsections 4(3) and 4(4), produced under the *Financial Information Act*.

**PARTNERSHIPS BRITISH COLUMBIA INC.
SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS
AS AT MARCH 31, 2018**

Indemnity Agreements in force which required government approval prior to being given under the Guarantees and Indemnities Regulation (BC Reg. 258/87).

Entity	Amount
Royal Island Holdings Inc.	Unlimited
Fraser Health Authority	Unlimited
Canadian Imperial Bank of Commerce	Unlimited
KPMG LLP	Unlimited
BC Hydro & Power Authority	Unlimited
British Columbia Investment Management Corp.	Unlimited
PricewaterhouseCoopers LLP	Unlimited
Capital Regional District	Unlimited
SaskBuilds Corporation	Unlimited
BDO Canada LLP	Unlimited
First Coal Corporation	Unlimited
800 West Pender Ltd.	Unlimited

Prepared under the Financial Information Regulation, Schedule 1, subsection (5)(1) & (2)

**PARTNERSHIPS BRITISH COLUMBIA INC.
STATEMENT OF SEVERANCE AGREEMENTS
AS AT MARCH 31, 2018**

There were no severance agreements under which payment commenced between Partnerships British Columbia Inc. and its non-unionized employees during fiscal year 2017/2018.

PARTNERSHIPS BRITISH COLUMBIA INC.

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH BOARD MEMBER AND EMPLOYEE**

1. Members of the Board of Directors

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>
Hayden, Dana	Chair	\$ 23,100	\$ 5,618
Delves, Diane	Member, Board	14,000	-
Greatbanks, James	Member, Board	14,250	-
Kappel, Peter	Member, Board	20,250	-
Leversage, Jill	Member, Board	16,000	-
Lornie, Stephen	Member, Board	14,250	-
Paine, Julian	Member, Board	13,750	2,360
Stewart, Roberta	Member, Board	13,125	2,790
Total		\$ 128,725	\$ 10,767

2. Other Employees

all employees with remuneration and expenses exceeding \$75,000

<u>Name</u>	<u>Remuneration</u>	<u>Expenses</u>
Anderson, Kim	\$ 167,050	\$ 21,025
Bahain, Julien	84,341	2,243
Cochrane, Fiona	134,365	1,760
DeCicco, Naomi	94,728	2,255
Farrell, Amanda	254,014	24,744
Fimrite, Sue-Anne Michelle	144,729	5,756
French, Jason	128,883	17,025
Good, Jeff	171,989	26,605
Hart, Dawn	105,481	4,843
Houle, Michael	222,836	36,106
Hubner, David	171,222	3,353
Kubikova, Miroslava	126,788	9,906
Kyriakelis, George	137,192	19,224
Lee, Chan-Seng	208,950	6,667
Liedemann, Mark	223,256	32,846
Malyuk, Alexander	116,354	1,880
Meyer, Jay	102,095	7,206
Mill, Karen	166,882	5,563
Riecken, David	101,646	2,713
Salomon, Nathan	124,138	5,033
Silman, Cathy	110,523	1,498
Simpson, Suzanne	115,966	2,425
Sun, Keith	100,832	7,514
Thomson, Elizabeth	111,037	9,189
Trapp, Donald	128,096	6,414
Zhu, Xiaofei	115,851	5,954
	\$ 3,669,244	\$ 269,748

Consolidated total of other employees with remuneration and expenses of \$75,000 or less

\$ 403,307 \$ 17,518

Total: Other Employees

\$ 4,072,551 \$ 287,266

Reconciliation

Total remuneration - Board of Directors	\$ 128,725
Total remuneration - Other Employees	<u>4,072,551</u>

Subtotal	\$ 4,201,276
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Reconciling items:

Benefits less amounts included in remuneration above	\$ 642,325
HR related costs	458,617
Accruals	<u>37,875</u>

	\$ 5,340,093
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Total per Statement of Operations

Base Salaries & Benefits	<u>\$ 5,340,093</u>
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Variance	<u>\$ -</u>
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PARTNERSHIPS BRITISH COLUMBIA INC.
SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR SERVICES

1. List of suppliers who received aggregate payments exceeding \$25,000

Supplier Name	2017-18 Amount Paid
800 West Pender Ltd	\$136,262.07
AMTG Consulting Ltd	\$139,209.00
BDO Canada LLP	\$50,736.70
Canada Revenue Agency	\$238,995.37
Cougar Creek Consulting Ltd	\$53,235.00
DCF Consulting Ltd	\$48,051.28
Deloitte & Touche LLP	\$165,741.72
ELC Rail SDN BHD	\$63,006.76
Equitex Property Management	\$217,866.29
Ernst and Young LLP	\$273,330.06
First Coal Corporation (Vancouver office sub-landlord)	\$248,746.48
Great West Life EHD	\$74,142.84
Hooper Access & Privacy Consulting Ltd	\$51,187.56
JCRA Financial LLC	\$38,023.50
KPMG LLP	\$1,089,991.19
Lucas Solutions Ltd	\$42,000.00
McMillan LLP	\$59,360.00
Medical Services Plan	\$34,682.50
Miller Thomson LLP	\$101,507.62
Ministry of Health	\$45,541.50
Nucleus Networks Inc	\$330,563.89
Payworks (Payroll service provider)	\$3,784,850.49
PricewaterhouseCoopers LLP	\$80,949.75
Public Service Pension Plan	\$749,675.38
Receiver General for Canada (Employer portion of EI and CPP)	\$122,523.13
Rogers Wireless	\$27,319.68
Sapphire Sound Inc	\$38,051.12
Singleton Urquhart Reynolds Vogel LLP	\$65,564.82
SSA Quantity Surveyors Ltd	\$26,612.41
The Elliott Consulting Group Inc	\$41,254.39
Totalplan Inc	\$424,331.24
Urban Systems Ltd	\$239,256.16
Workplace Benefits	\$28,806.12
2. Total of payments with aggregate totals over \$25,000	\$9,131,376
3. Consolidated total of payments with aggregate totals under \$25,000	\$521,223
4. Total of payments to suppliers for grants & contributions exceeding \$25,000	-
Reconciliation:	
Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 9,131,376
Consolidated total of payments of \$25,000 or less paid to suppliers	521,223
Consolidated total of all grants and contributions exceeding \$25,000	-
Subtotal	\$ 9,652,599
Reconciling items:	
Add: Non-cash expenses	127,851
Add: increase in prepaid expenses	(25,449)
Add: Payments related to employees & Board	350,292
Less: HST/GST paid for goods & services	(207,409)
Less: Payments related to capital purchases	(513,899)
Less: Change in A/P & accrued liabilities	(161,798)
Less: Payments related to CRA remittances	(238,995)
Total per Statement of Operations	\$ 8,983,191