

#	Title	Given Plan ned Work	Expected Start	Q4 / 2007			Q1 / 2008			Q2 / 2008			Q3 / 2008			Q4 / 2008			Q1 / 2009			Q2 / 2009	
				10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05
0	KGHStartupPlan		8 February 2008 8:00 AM	KGHStartupPlan																			
1	Operation Implementation Team Roll Out		3 March 2008 8:00 AM	Operation Implementation Team Roll Out																			
2	Recruit KJH & VJH Site Managers	8 weeks	3 March 2008 8:00 AM	Recruit KJH & VJH Site Managers 2 months																			
3	Recruit 2 Help Desk Facility employees	8 weeks	7 May 2008 8:00 AM	Recruit 2 Help Desk Facility employees 2 months																			
4	CAT team to set up Help Desk Facility software & PM Plan	4 weeks	5 November 2008 8:00 AM	CAT team to set up Help Desk Facility software & PM Plan 1 month																			
5	Commision Help Desk Facility	2 weeks	3 September 2008 8:00 AM	Commision Help Desk Facility 2w																			
6	Hire KJH & VJH 2 Help Desk Facility employees	3 weeks	2 September 2008 8:00 AM	Hire KJH & VJH 2 Help Desk Facility employees 3w																			
7	Recruit KJH & VJH 2 Site Admin Assistants	8 weeks	2 June 2008 8:00 AM	Recruit KJH & VJH 2 Site Admin Assistants 2 months																			
8	Recruit remainder of Help Desk Facility employees	8 weeks	1 September 2008 8:00 AM	Recruit remainder of Help Desk Facility employees 2 months																			
9	Hire VJH & KGH Site Managers and Admin Assistants	3 weeks	28 April 2008 8:00 AM	Hire VJH & KGH Site Managers and Admin Assistants 3w																			
10	Bring CAT team & equipment for take offs in 4 months early	4 weeks	1 August 2008 8:00 AM	Bring CAT team & equipment for take offs in 4 months early 1 month																			
11	Order required work equipment		4 August 2008 8:00 AM	Order required work equipment																			
12	Order Desks	2 days	4 August 2008 8:00 AM	Order Desks																			
13	Order PC's	2 days	13 August 2008 8:00 AM	Order PC's																			
14	Order Phones	2 days	4 August 2008 8:00 AM	Order Phones																			
15	Order Printers	2 days	4 August 2008 8:00 AM	Order Printers																			
16	Train all existing staff on CMMS	5 days	2 September 2008 8:00 AM	Train all existing staff on CMMS 1w																			
17	Recruit Remaing Help Desk Facility Employees	8 weeks	1 October 2008 8:00 AM	Recruit Remaing Help Desk Facility Employees 2 months																			
18	Hire remainder of Help Desk Facility employees	4 weeks	1 December 2008 8:00 AM	Hire remainder of Help Desk Facility employees 1 month																			
19	Stage II		1 January 2009 8:00 AM	Stage II																			
20	Open Help Desk	1 day ?	1 January 2009 8:00 AM	Open Help Desk																			
21	Bi-Weekly training of KGH & VJH Staff	8 weeks	7 January 2009 8:00 AM	Bi-Weekly training of KGH & VJH Staff 2 months																			
22	Recruit site staff for positions	6 weeks	4 February 2009 8:00 AM	Recruit site staff for positions 1.5 months																			
23	Hold Interviews with existing staff	1 week	3 March 2009 8:00 AM	Hold Interviews with existing staff 1w																			
24	Make offers to preferred candidates for all position	1 week	10 March 2009 8:00 AM	Make offers to preferred candidates for all position 1w																			
25	Start of site services.	1 day	1 April 2009 8:00 AM	Start of site services.																			
26	Implement training & procedures	4 weeks	2 April 2009 8:00 AM	Implement training & procedures 1 month																			
27	Transitions Complete		1 April 2009 8:00 AM	Transitions Complete																			