

APPENDIX 1I: FACILITY PROGRAM



3.1.4 b) Fill out the table provided showing Facility Program “Required” and “Proposed in Design” to demonstrate the proposed design meets Facility Program.

The table provided on the following pages shows the Facility Program for the Lakes District Health Centre and Hospital. The Facility Program is colour coded to the drawings supplied in the drawing package.

Facility Program

Lakes District Hospital										
PROGRAM ROOMS		ROOMS			INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS		
Space Code		Room Number	Room Name	Units	Area	Total Area	Units	Area	Total Area	
A CLINICAL CARE / AMBULATORY CARE										
PUBLIC HEALTH:										
A 101	A-B	144	PH Office	1	11.9	11.9	1	11.9	11.9	
A 102	A-B	145	PH WC	1	4.4	4.4	1	4.4	4.4	
		131	Public WC	1	5.1	5.1	1	5.2	5.2	
A 103		150	Chronic Disease/Pregnancy Testing	1	11.3	11.3	1	11.3	11.3	
A 104		146	PH Office	1	12.0	12.0	1	12.0	12.0	
A 105		130	Public WC	1	5.1	5.1	1	5.2	5.2	
A 106		147	Vaccine Storage room	1	5.8	5.8	1	5.8	5.8	
A 107										
Area Subtotal						55.6			55.8	
HOME AND COMMUNITY CARE:										
A 201		136	HCC Treatment/Clinic	1	10.7	10.7	1	10.7	10.7	
A 202		149	Visiting Specialist Office	1	11.3	11.3	1	11.3	11.3	
		132A	Storage	1	2.6	2.6	1	2.6	2.6	
Area Subtotal						24.6			24.6	
MENTAL HEALTH:										
A 301		152	MH Clinician Office	1	8.8	8.8	1	8.8	8.8	
A 302		154	MH Clinician Office	1	9.0	9.0	1	9.0	9.0	
A 303		151A	Medication Room	1	1.8	1.8	1	1.8	1.8	
Area Subtotal						19.6			19.6	
AMBULATORY CARE / PHYSICIANS:										
A 401		122	General Treatment	1	16.0	16.0	1	16.0	16.0	
A 402	A-E	126,127	Treatment room/Office	2	11.8	23.6	2	11.8	23.6	
A 403		115	Nurse Practitioner Office	1	11.8	11.8	1	11.8	11.8	
A 404										
A 405	A-K	107,108, 109, 110, 111, 112, 113, 114, 121, 123,	Treatment room/Office	10	11.8	118.0	10	11.8	118.0	
A 406	A-E	106	Reception	1	32.8	32.8	1	29.3	29.3	
		106A	Medical Records	1	31.7	31.7	1	28.6	28.6	
		118	Staff WC	1	4.7	4.7	1	4.7	4.7	
		120	Library/Resource	1	11.3	11.3	1	11.3	11.3	
		124	Public WC	1	6.2	6.2	1	6.2	6.2	
Area Subtotal						256.1			249.5	
DIAGNOSTIC IMAGING:										
A 501		205C	Waiting	1	21 people		1	21 people		
A 502		216	Lab Reception	1	12.0	12.0	1	12.1	12.1	
A 503										
A 505		207A	Medical Radiation Tech workstation	1	7.3	7.3	1	7.4	7.4	
A 506		207B	Physician workstation	1	7.3	7.3	1	7.4	7.4	
A 507		209	General radiography	1	35.9	35.9	1	35.9	35.9	
A 508		213	Mammographic Clinic/Future Ultrasound	1	16.5	16.5	1	16.5	16.5	
A 509		215	Patient WC	1	5.3	5.3	1	5.3	5.3	
A 510	A-B	212A, 212B	Change Room	2	2.1	4.2	2	2.1	4.2	
A 511		207	Viewing Area	1	36.9	36.9	1	36.9	36.9	
A 512										
A 513		211	Storage - Equipment	1	3.6	3.6	1	3.6	3.6	
Area Subtotal						129.0			129.3	



Facility Program

Lakes District Hospital

PROGRAM ROOMS Space Code	ROOMS Room Number Room Name		INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS			
			Units	Area	Total Area	Units	Area	Total Area	
LABORATORY:									
A 601									
A 602		217	Accessioning Area	1	21.9	21.9	1	22.0	22.0
	A								
	B								
	C	219A	Preparation & Shipping area	1	16.1	16.1	1	16.2	16.2
	D-E								
A 603	A-B	218A	Patient WC	1	6.0	6.0	1	6.0	6.0
		233	Patient WC	1	4.4	4.4	1	4.4	4.4
A 604		219	Laboratory	1	65.4	65.4	1	65.4	65.4
		209A	Control	1	5.4	5.4	1	5.4	5.4
	A								
	B								
	C								
	D								
	E								
	F								
A 605		218	ECG room	1	14.3	14.3	1	14.3	14.3
A 606									
	A								
	B								
A 607									
			Area Subtotal			133.5			133.7
EMERGENCY:									
A 701		237	Ambulance Canopy	1	[91]	[91]	1	[91]	[91]
A 702		236A	Vestibule	1	13.0	13.0	1	13.0	13.0
A 703		235	Decontamination shower	1	18.3	18.3	1	18.3	18.3
A 704		202	ED Waiting	1	8 people		1	8 people	
A 705	A-B	203, 204	Public WC	2	5.3	10.6	2	5.3	10.6
A 706		238	Quiet room/family consultation room	1	22.1	22.1	1	22.1	22.1
A 707		232	Triage	1	12.0	12.0	1	12.0	12.0
A 708		250	Nurse's station	1	38.8	38.8	1	38.8	38.8
A 709		251	medication area	1	8.3	8.3	1	8.3	8.3
A 710									
A 711		236B	MD Call/Dict	1	3.5	3.5	1	3.5	3.5
A 712		239	Trauma	1	25.5	25.5	1	25.5	25.5
A 713		241	Gynae/ENT room	1	18.1	18.1	1	18.1	18.1
A 714		241A	Gynae/ENT room ensuite WC	1	4.9	4.9	1	4.9	4.9
A 715	A-C	247, 248,	Treatment bay	2	13.6	27.2	2	13.6	27.2
		249	Treatment bay	1	13.1	13.1	1	13.1	13.1
A 716		125	Oncology Follow-up	1	16.0	16.0	1	16.0	16.0
A 717		242	Complex Procedure Room	1	35.6	35.6	1	35.7	35.7
A 718		240	Minor Procedure Cast.	1	25.6	25.6	1	25.6	25.6
A 719									
A 720		225	On-call room	1	12.2	12.2	1	12.2	12.2
A 721		234	Equipment storage	1	21.6	21.6	1	21.6	21.6
A 722									
A 723									
A 724		246	Clean Holding	1	8.4	8.4	1	8.4	8.4
A 725		227	Soiled Holding	1	7.1	7.1	1	7.1	7.1
A 726									
A 727									
		229	Scope Cleaning	1	9.8	9.8	1	10.0	10.0
		243	Preparation & Recovery	1	30.4	30.4	1	30.4	30.4
		243A	Gowning	1	4.2	4.2	1	4.2	4.2
			Area Subtotal			386.3			386.6
SHARED SPACE:									
A 801		206	Registration	1	45.9	45.9	1	45.9	45.9
A 802		205B	Waiting	1	24 people		1	24 people	
A 803		205A	Children's play area	1	5 people		1	5 people	
A 804									
A 805		277	Meeting/Telehealth	1	17.0	17.4	1	17.8	17.8
A 806	A-B	255	Public WC	1	4.8	4.8	1	5.0	5.0
		274	Public WC	1	5.1	5.1	1	5.2	5.2
A 807		224	Staff WC	1	3.6	3.6	1	3.6	3.6
			Area Subtotal			76.8			77.5
			Group A Area Total			1081.4			1076.5



Facility Program

Lakes District Hospital				INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS		
PROGRAM ROOMS		ROOMS		Units	Area	Total Area	Units	Area	Total Area
Space Code	Room Number	Room Name							
B CLINICAL ACUTE									
ACUTE CARE									
REGISTRATION/ADMISSION:									
B 101	A-B	206A	Admitting	1	4.7	4.7	1	4.7	4.7
				Area Subtotal			4.7		
INPATIENT UNIT:									
B 201	A-J	256	Patient room (single occupancy)	1	20.1	20.1	1	19.7	19.7
		257,260, 268, 271	Patient room (single occupancy)	4	19.3	77.2	4	19.7	78.8
		258,259, 264, 269, 270	Patient room (single occupancy)	5	19.6	98.0	5	19.7	98.5
		263	Patient room (single occupancy)	1	19.7	19.7	1	19.7	19.7
		265	Patient room (single occupancy)	1	19.4	19.4	1	19.7	19.7
		266	Patient room (single occupancy)	1	20.5	20.5	1	19.7	19.7
B 202	A-J	256A, 257A, 258A, 259A, 260A, 263A, 264A, 265A, 266A, 268A, 269A, 270A, 271A	WC	13	4.9	63.7	13	5.0	65.0
B 203	A-C								
B 204	A-C								
B 205		273	Palliative care room	1	29.9	29.9	1	32.1	32.1
	A	273B	Lounge	1	9.7	9.7	1	9.7	9.7
	B								
	C	273A	WC	1	6.0	6.0	1	6.8	6.8
B 206		275	Sacred Space	1	29.6	29.6	1	29.6	29.6
B 207		272	Isolation room	1	20.1	20.1	1	21.7	21.7
	A	272A	Ante room	1	4.9	4.9	1	5.4	5.4
	B	272B	WC	1	4.9	4.9	1	5.0	5.0
B 208		280	Seclusion room	1	12.6	12.6	1	14.4	14.4
B 209		279	Nurse's station	1	40.0	40.0	1	40.0	40.0
B 210		279B	Medication preparation	1	6.0	6.0	1	6.1	6.1
B 211		279D	Head nurse's office	1	11.5	11.5	1	13.0	13.0
B 212		254	Patient Lounge	1	17.5	17.5	1	12.2	12.2
		254B	Patient Lounge				1	21.9	21.9
	A	254A	Nourishment area	1	1.6	1.6	1	5.2	5.2
B 213		282	Shower room	1	6.2	6.2	1	4.1	4.1
B 214		286	Bathing room	1	22.9	22.9	1	21.8	21.8
B 215		285	Clean holding	1	8.9	8.9	1	10.8	10.8
B 216		284	Soiled holding	1	8.9	8.9	1	10.8	10.8
B 217		281	Equipment storage	1	19.7	19.7	1	19.8	19.8
B 218									
B 219									
B 220		279A	Staff WC	1	4.3	4.3	1	4.5	4.5
		278	Spiritual Care	1	12.7	12.7	1	13.5	13.5
		279C	Dictation/Meeting	1	7.0	7.0	1	6.6	6.6
		287	Lockers	1	6.3	6.3	1	8.0	8.0
				Area Subtotal			609.8		
MATERNITY:									
B 301		261	LDRP	1	37.8	37.8	1	37.0	37.0
	A								
	B								
B 302	B	261A	WC	1	8.0	8.0	1	8.0	8.0
				Area Subtotal			45.8		
PHARMACY:									
B 401		244	Pharmacy	1	32.4	32.4	1	32.6	32.6
	A								
	B								
	C								
	D								
	E								
				Area Subtotal			32.4		
				Group B Area Total			692.7		
							721.7		



Facility Program

Lakes District Hospital

PROGRAM ROOMS		ROOMS		INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS		
Space Code	Room Number	Room Name	Units	Area	Total Area	Units	Area	Total Area	
C GROUP AMBULATORY CARE									
PUBLIC HEALTH:									
C101	148	PH Infant Care	1	9.9	9.9	1	9.9	9.9	
A					9.9			9.9	
HOME AND COMMUNITY CARE:									
C201	134	HCC Manager Office	1	9.9	9.9	1	9.9	9.9	
C202	137	HCC Program Manager	1	10.2	10.2	1	10.2	10.2	
Area Subtotal					20.1			20.1	
MENTAL HEALTH:									
C301	155	MH Life Skills	1	9.0	9.0	1	9.0	9.0	
C302	153	MH Therapy room	1	8.5	8.5	1	8.5	8.5	
C303									
C304									
	156	MH Teachings	1	12.1	12.1	1	12.1	12.1	
	158	Staff WC	1	4.0	4.0	1	4.0	4.0	
Area Subtotal					33.6			33.6	
ABORIGINAL HEALTH:									
C401	276	f	1	14.1	14.1	1	14.1	14.1	
Area Subtotal					14.1			14.1	
SHARED GROUP SPACE:									
C501	169	Multipurpose Teaching Room w/kitchenette	1	42.6	42.6	1	42.6	42.6	
C502									
C503	157	MH Group Room/Shared Meeting	1	17.7	17.7	1	17.7	17.7	
C504									
C505									
C506									
C507	A-B	Meeting Room	1	22.3	22.3	1	22.5	22.5	
		Meeting Room	1	13.6	13.6	1	14.1	14.1	
C508	173	Educator Coordinator Office	1	16.4	16.4	1	16.4	16.4	
	172	WC	1	5.3	5.3	1	5.3	5.3	
Area Subtotal					117.9			118.6	
REHAB:									
C601									
C602	175A	Change Room	1	2.5	2.5	1	2.5	2.5	
C603	179	Exercise Gym	1	32.0	32.0	1	32.0	32.0	
C604	A-B	Treatment Room	2	11.8	23.6	2	11.8	23.6	
C605	179B	Traction area	1	15.0	15.0	1	15.0	15.0	
C606	177	Rehab WC/Tub	1	8.8	8.8	1	8.8	8.8	
C607									
C608									
C609	179C	Storage	1	10.7	10.7	1	10.7	10.7	
C610	179A	Splinting area	1	19.6	19.6	1	19.6	19.6	
C611									
C612									
C613									
Area Subtotal					112.2			112.2	
Group C Area Total					307.8			308.5	



Facility Program

Lakes District Hospital

PROGRAM ROOMS		ROOMS		INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS		
Space Code	Room Number	Room Name	Units	Area	Total Area	Units	Area	Total Area	
D ADMINISTRATION + HEALTH RECORDS									
HEALTH RECORDS:									
D 101									
D 102									
D 103									
D 104									
D 105	208	Health records storage	1	35.6	35.6	1	35.6	35.6	
D 106									
D 107									
D 108									
Area Subtotal					35.6	35.6			
ADMINISTRATION:									
D 201	164	Health services administrator's office	1	9.1	9.1	1	9.1	9.1	
D 202	162	Site Manager	1	9.1	9.1	1	9.4	9.4	
D 203	160	Admin assistant workstation	1	9.0	9.0	1	12.1	12.1	
D 204	165	Staffing/payroll clerk workstation	1	8.9	8.9	1	8.9	8.9	
D 205									
D 206	160B	Admin storage	1	4.8	4.8	1	4.8	4.8	
D 207									
D 208									
D 209	A-B								
D 210									
D 211	A-B	171 WC	1	5.6	5.6	1	5.6	5.6	
		160A Waiting	1	6 people		1	6 people		
		163 Health Services Administrator's Wrkstn	1	10.3	10.3	1	10.3	10.3	
		166 HHC Program Manager	1	9.1	9.1	1	9.2	9.2	
D 301	220	Lab manager office	1	10.1	10.1	1	10.1	10.1	
D 401	142	PH Reception	1	8.8	8.8	1	8.8	8.8	
D 402									
D 403	143	PH Storage	1	6.6	6.6	1	6.6	6.6	
D 501	133	HCC Program Manager	1	9.9	9.9	1	9.9	9.9	
D 502	135	HCC Field Supervisor Office	1	10.4	10.4	1	10.4	10.4	
D 601									
D 701									
Area Subtotal					111.7	115.2			
D 801	A-B	140 Telehealth/Meeting Room	1	8.8	8.8	1	8.8	8.8	
		139 Meeting Room	1	10.2	10.2	1	10.2	10.2	
D 802	A-B	222 Staff Lounge	1	14.8	14.8	1	14.8	14.8	
D 803	A-B	183 Staff Showers	1	8.5	8.5	1	8.5	8.5	
		183A Shower	1	2.8	2.8	1	2.8	2.8	
		183B Shower	1	2.8	2.8	1	2.8	2.8	
D 804	117	Physician/Staff Change	1	11.8	11.8	1	11.8	11.8	
D 805									
D 806									
Area Subtotal					59.7	59.7			
Group D Area Total					207.0	210.5			



Facility Program

Lakes District Hospital				INDICATIVE DESIGN PROGRAM AREAS			PROVIDED AREAS		
PROGRAM ROOMS	ROOMS			Units	Area	Total Area	Units	Area	Total Area
Space Code	Room Number	Room Name							
E BUILDING SERVICES									
FOOD SERVICES:									
E 101	190	Kitchen		1	120.1	120.1	1	101.5	101.5
	190A	Servery		1	15.7	15.7	1	16.9	16.9
E 102									
E 103									
E 104									
E 105									
E 106									
E 107									
E 108									
E 109	191	Food Services		1	9.3	9.3	1	9.5	9.5
E 109	184	Staff Facilities		1	35.3	35.3	1	35.3	35.3
E 110	186	Staff WC		1	6.1	6.1	1	6.1	6.1
	Area Subtotal					186.5		169.3	
LOGISTICS:									
E 201	181	Loading Dock		1	29.6	29.6	1	29.6	29.6
	181A	Recycling		1	5.6	5.6	1	5.6	5.6
	181B	Medical Gases		1	15.4	15.4	1	15.4	15.4
E 202									
	195	Medical Supply		1	25.9	25.9	1	25.9	25.9
	196	Logistics Storage		1	80.2	80.2	1	80.2	80.2
E 203	195A	C.S. Manager		1	15.0	15.0	1	15.0	15.0
E 204	185A	Office - Maintenance Supervisor		1	8.8	8.8	1	8.8	8.8
E 205	185	Maintenance Workshop		1	78.1	78.1	1	78.1	78.1
	185B	Storage		1	13.8	13.8	1	13.8	13.8
E 206	185C	Painting Room		1	6.4	6.4	1	6.4	6.4
	185D	WC		1	7.5	7.5	1	7.5	7.5
E 207	188	Laundry		1	60.0	60.0	1	60.0	60.0
E 208	194	SPD		1	20.2	20.2	1	20.2	20.2
	194A	SPD		1	20.2	20.2	1	20.2	20.2
E 209									
	Area Subtotal					386.7		386.7	
HOUSEKEEPING:									
E 301	189	Housekeeping		1	5.3	5.3	1	5.3	5.3
E 302	228	Housekeeping		1	9.6	9.6	1	9.6	9.6
E 303	283	Housekeeping		1	4.3	4.3	1	4.8	4.8
	Area Subtotal					19.2		19.7	
MORGUE:									
E 401	182A	Morgue		1	25.3	25.3	1	25.3	25.3
	182	Morgue Viewing		1	9.8	9.8	1	9.8	9.8
	Area Subtotal					35.1		35.1	
SERVICES:									
	187	Electrical		1	61.0	61.0	1	61.0	61.0
	187A	Communication room		1	12.0	12.0	1	14.9	14.9
	192	Mechanical		1	153.2	153.2	1	153.2	153.2
	197A	Boiler Room		1	52.7	52.7	1	52.7	52.7
	198A	Recycling		1	6.6	6.6	1	9.9	9.9
	199	Communication room		1	14.9	14.9	1	14.9	14.9
	221B	Elevator Mech room		1	4.7	4.7	1	4.5	4.5
	223	Communication room		1	13.5	13.5	1	13.1	13.1
	Area Subtotal					318.6		324.2	
	Groud E Area Total					946.1		935.0	



Facility Program

Lakes District Hospital		INDICATIVE DESIGN			PROVIDED AREAS		
PROGRAM ROOMS	ROOMS	PROGRAM AREAS					
Space Code	Room Number Room Name	Units	Area	Total Area	Units	Area	Total Area
COMMON AREAS							
LEVEL 1 - LOWER FLOOR							
100	Vestibule	1	circulation		1	circulation	
101	Corridor	1	30 people		1	30 people	
101A	Lobby	1	40 people		1	40 people	
101B	Waiting	1	8 people		1	8 people	
102	Public WC	1	5.1	5.1	1	5.1	5.1
103	Public WC	1	5.1	5.1	1	5.1	5.1
104	Corridor	1	circulation		1	circulation	
105	Corridor	1	circulation		1	circulation	
116	Corridor	1	circulation		1	circulation	
116A	Clean Linen	1	1.0	1.0	1	1.0	1.0
119	Corridor	1	circulation		1	circulation	
119A	Waiting	1	5 people		1	5 people	
128	Corridor	1	circulation		1	circulation	
129	Corridor	1	8 people		1	8 people	
129A	Waiting	1	6 people		1	6 people	
132	Corridor	1	circulation		1	circulation	
138	Corridor	1	circulation		1	circulation	
138A	Waiting	1	8 people		1	8 people	
141	Corridor	1	circulation		1	circulation	
151	Corridor	1	2 people		1	2 people	
159	Corridor	1	circulation		1	circulation	
161	Corridor	1	circulation		1	circulation	
168	Corridor	1	circulation		1	circulation	
168A	Staff WC	1	5.4	5.4	1	5.4	5.4
174	Corridor	1	circulation		1	circulation	
175	Corridor	1	9 people		1	9 people	
180	Corridor	1	circulation		1	circulation	
180A	Soiled Storage	1	11.4	11.4	1	11.4	11.4
180B	Bio-med	1	11.1	11.1	1	11.1	11.1
181C	Equipment Washing	1	9.0	9.0	1	9.0	9.0
181D	Oil Pump room	1	5.2	5.2	1	5.2	5.2
193	Corridor	1	circulation		1	circulation	
197	Heat Pumps	1	84.2	84.2	1	84.2	84.2
198	Corridor	1	circulation		1	circulation	
Area Subtotal				137.5	137.5		
LEVEL 2 - UPPER FLOOR							
200	Vestibule	1	circulation		1	circulation	
201	Lobby	1	circulation		1	circulation	
205	Corridor	1	20 people		1	20 people	
205D	Lobby	1	40 people		1	40 people	
205E	Lounge	1	13 people		1	13 people	
210	Corridor	1	3 people		1	3 people	
214	Corridor	1	circulation		1	circulation	
218B	Corridor	1	circulation		1	circulation	
219B	Clean Gown	1	7.6	7.6	1	7.6	7.6
221	Corridor	1	circulation		1	circulation	
221A	Elevator Lobby	1	circulation		1	circulation	
226	Corridor	1	circulation		1	circulation	
230	Corridor	1	circulation		1	circulation	
231	Corridor	1	4 people		1	4 people	
236	Corridor	1	circulation		1	circulation	
238A	Family WC	1	3.5	3.5	1	3.5	3.5
243B	Scrub room	1	8.4	8.4	1	8.4	8.4
245	Corridor	1	circulation		1	circulation	
252	Corridor	1	circulation		1	circulation	
253	Corridor	1	circulation		1	circulation	
262	Corridor	1	circulation		1	circulation	
267	Corridor	1	circulation		1	circulation	
Area Subtotal				19.5	19.5		
Total Net Program Areas *				3399.1 NSM	3409.2 NSM		
Total Net Project Area **				5012.6 NSM	5106.3 NSM		
Total Gross Project Area ***				5961 GSM	6045 GSM		

* Ambulance Bay area not included in totals

** Net Project area includes Program areas and circulation, waiting areas and lobbies.

*** Gross area includes Net Project Area and wall thickness, shafts, stairs and elevators. Mechanical Mezzanine not included.